

CARING TOGETHER

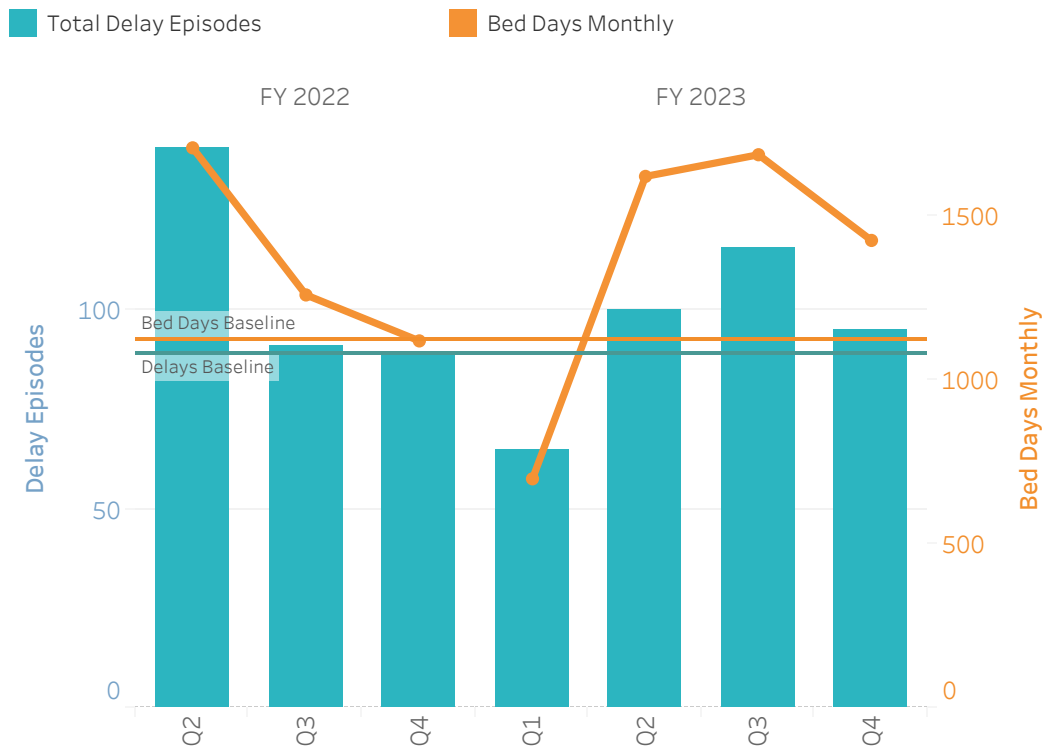
UNDERTAKE SOCIAL CARE PATHWAY STRATEGIC REVIEWS - IMPLEMENTATION PLAN BY NOV 2022

DELAYED DISCHARGES

Baseline Position: Sum of Delays Jan-Mar 2022		Latest Complete Quarter FY 2023 Q4	
Total Delay Episodes	Bed Days Monthly	Total Delay Episodes	Bed Days Monthly
89	1,118	95	1,424

Monthly Breakdown

	Q3		Q4	
	December 2022	January 2023	February 2023	March 2023
Total Delay Episodes	42	52	42	29
Bed Days Monthly	563	579	471	374

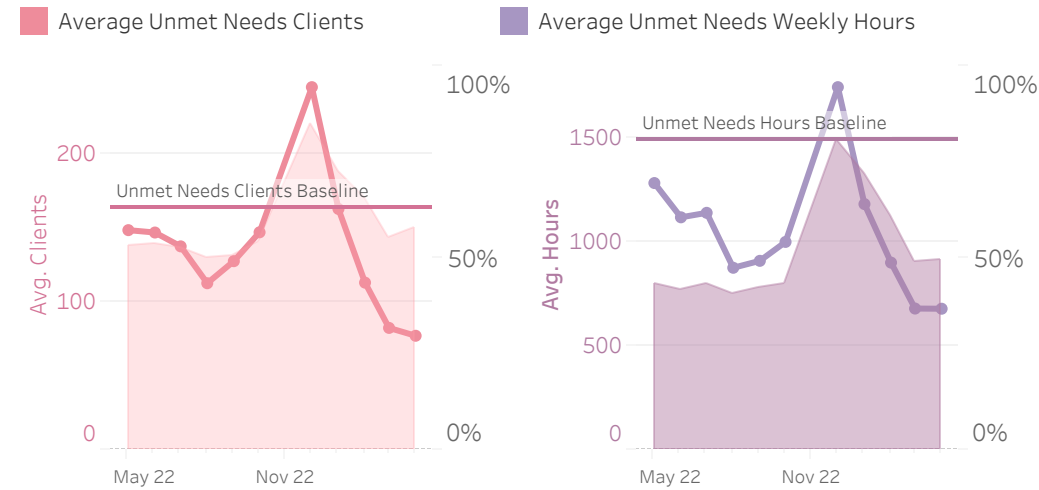


UNMET NEED

Baseline: Average Unmet Needs Clients and Hours March 2022		Latest Complete Quarter FY 2023 Q4	
Average Unmet Needs Clients	Average Unmet Needs Weekly Hours	Average Unmet Needs Clients	Average Unmet Needs Weekly Hours
164	1,489	112.1	876

Figure

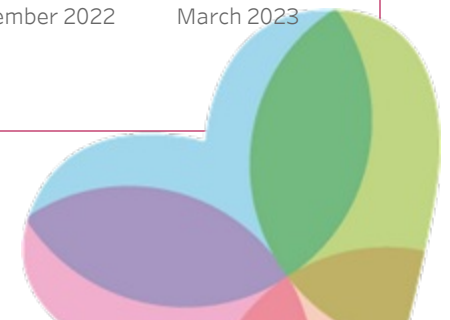
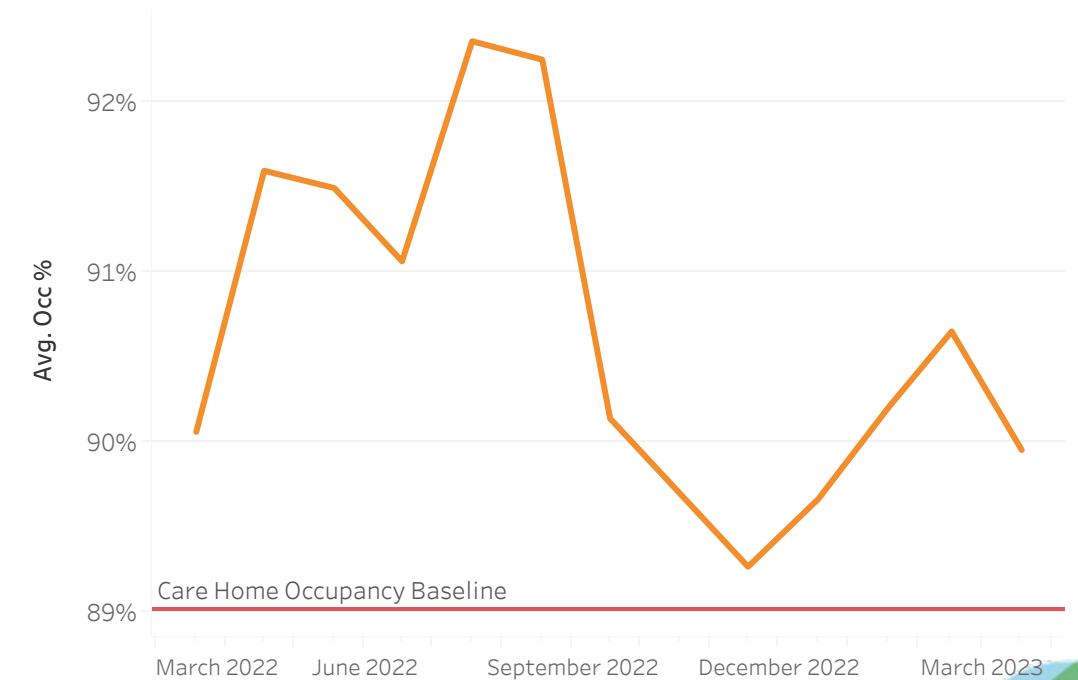
	January 2023	February 2023	March 2023	April 2023
Average Unmet Needs Clients	163	113	82	77
Average Unmet Needs Weekly Hours	1,184	902	681	680



CARE HOME OCCUPANCY

Baseline Position: Avg Occupancy Jan - Mar 2022	Avg Occupancy for Latest Complete QTR FY 2023 Q4
FY 2022 Q4	FY 2023 Q4
88.62%	90.18%

	January 2023	February 2023	March 2023	April 2023
Average Occupancy	89.67%	90.20%	90.65%	89.96%



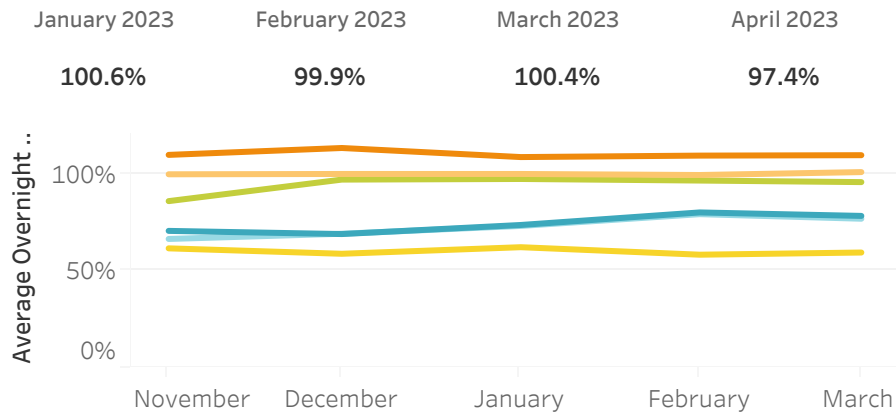
KEEPING PEOPLE SAFE AT HOME

REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

SOARS OCCUPANCY

Baseline Position: Average Occupancy for Jan - Mar 2022	Latest Complete QTR FY 2023 Q4
95.0%	100.3%

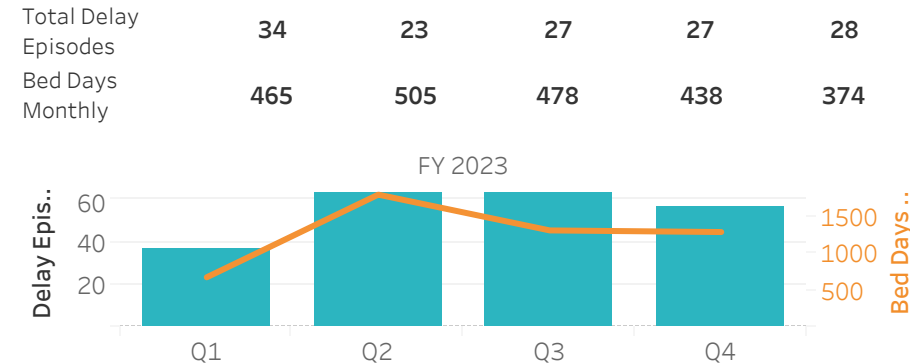
Monthly Breakdown



SOARS DELAYED DISCHARGES (STANDARD AND COMPLEX)

Baseline Position: Sum of Delays Oct-Dec 2021		Latest Complete Quarter FY 2023 Q4	
Total Delay Episodes	Bed Days Monthly	Total Delay Episodes	Bed Days Monthly
50	928	57	1,290

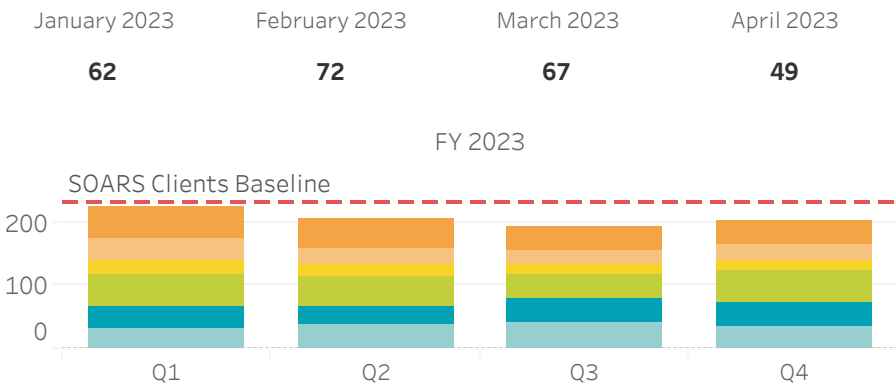
Monthly Breakdown



SOARS ADMISSIONS

Baseline Position: Admissions Jan - Mar 2022	Current Position: Admissions for Latest Complete QTR FY 2023 Q4
230	201

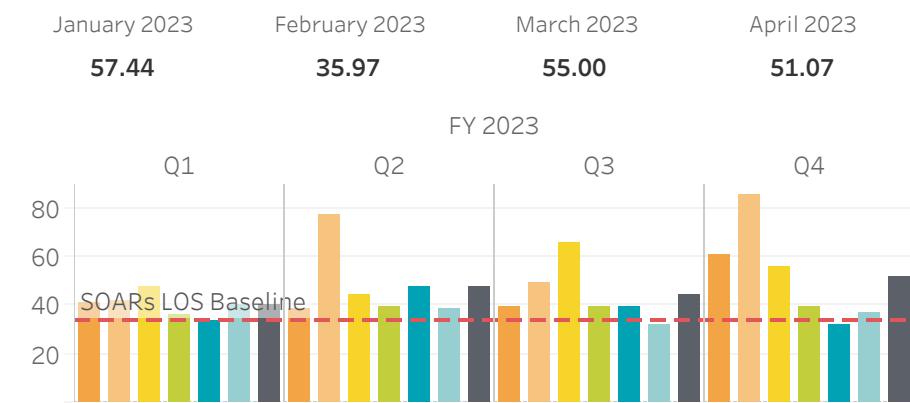
Monthly Breakdown



SOARS LENGTH OF STAY

Baseline Position: Average LOS Jan - Mar 2022	Current Position: Average LOS for Latest Complete QTR FY 2023 Q4
33.91	48.59

Monthly Breakdown



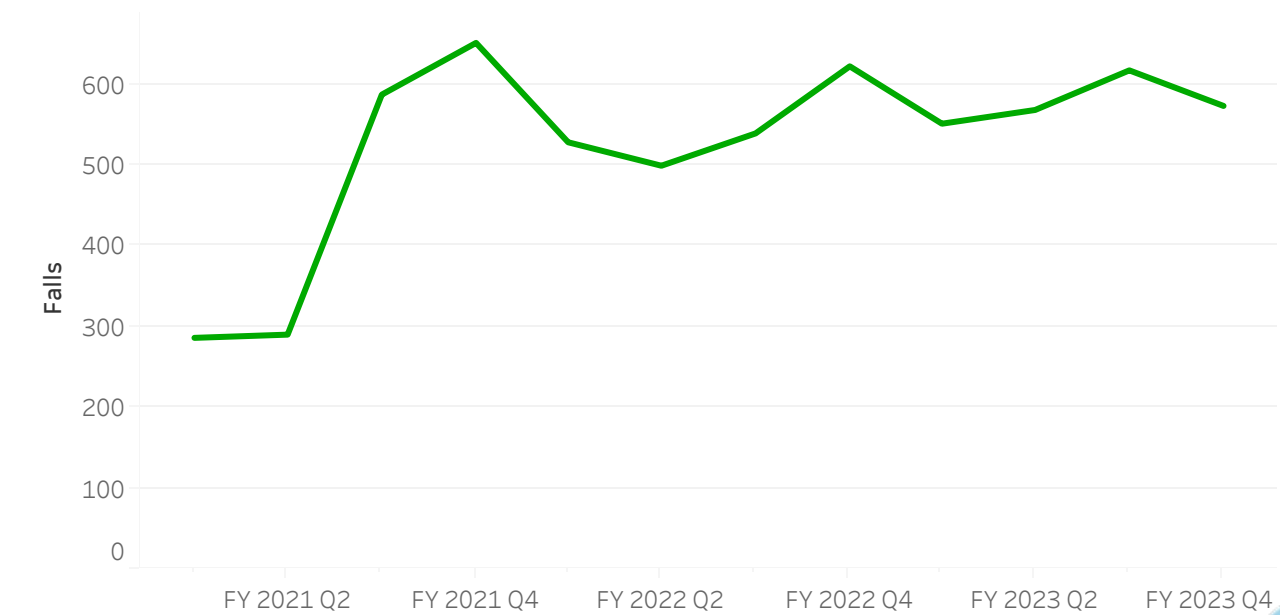
Legend: Links Unit At .. Morningfield .. Neuro Rehab .. Orthopaedic R.. Stroke Unit Ea.. Stroke Unit W.. Total

FALLS

Falls that have taken place at the listed site reported on DATIX

	Falls Baseline: Jan - Mar 2022		Falls Latest Complete Quarter		
	FY 2022 Q4		FY 2023 Q4		
	622		573		

Hospital	FY 2022 Q4	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4
Aberdeen Royal Infirmary	327	445	444	492	458
Woodend General Hospital	90	106	124	125	115



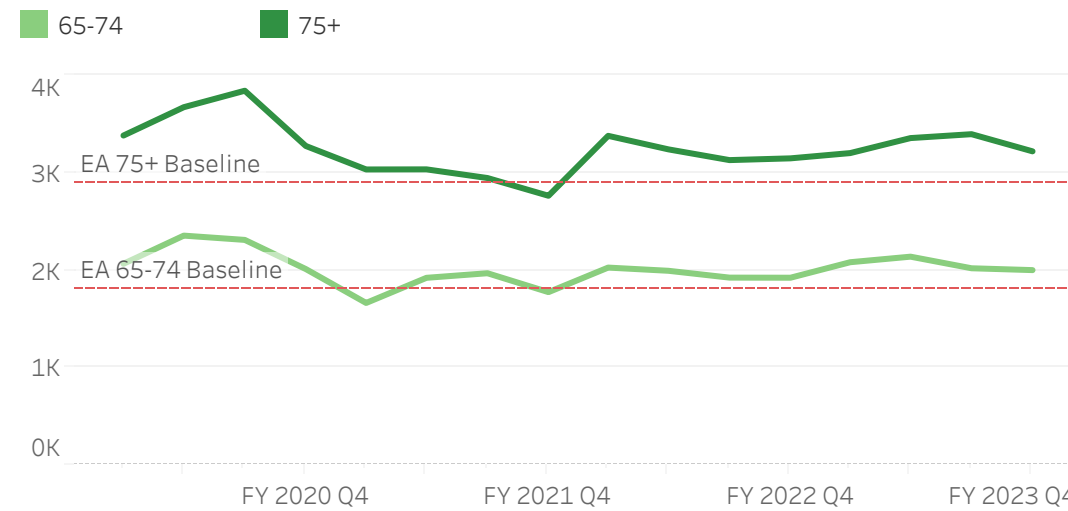
KEEPING PEOPLE SAFE AT HOME

UNSCHEDULED CARE

EMERGENCY ADMISSIONS

Baseline Position: Jan - Mar 2022		Latest Position: Emergency Admissions	
Q4		FY 2023	
65-74	75+	65-74	75+
1,922	3,147	2,000	3,219

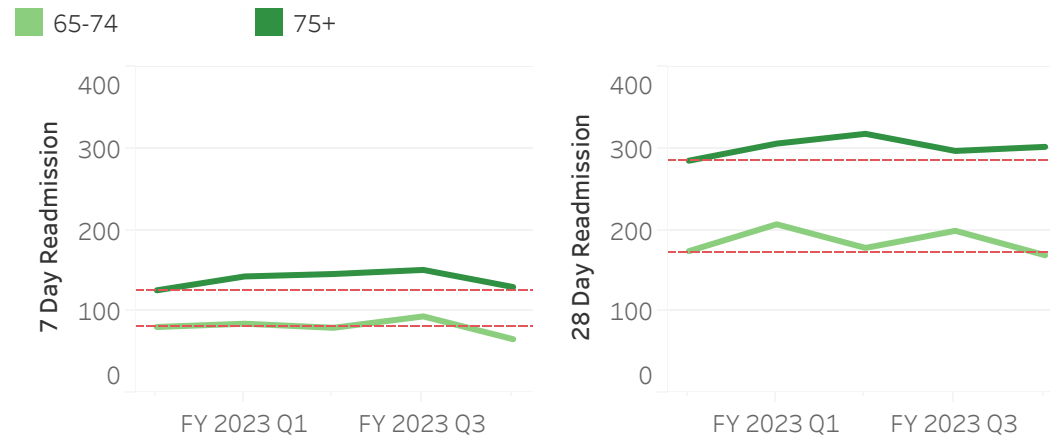
	FY 2023			
	Q1	Q2	Q3	Q4
65-74	2,081	2,138	2,019	2,000
75+	3,201	3,355	3,395	3,219



READMISSIONS

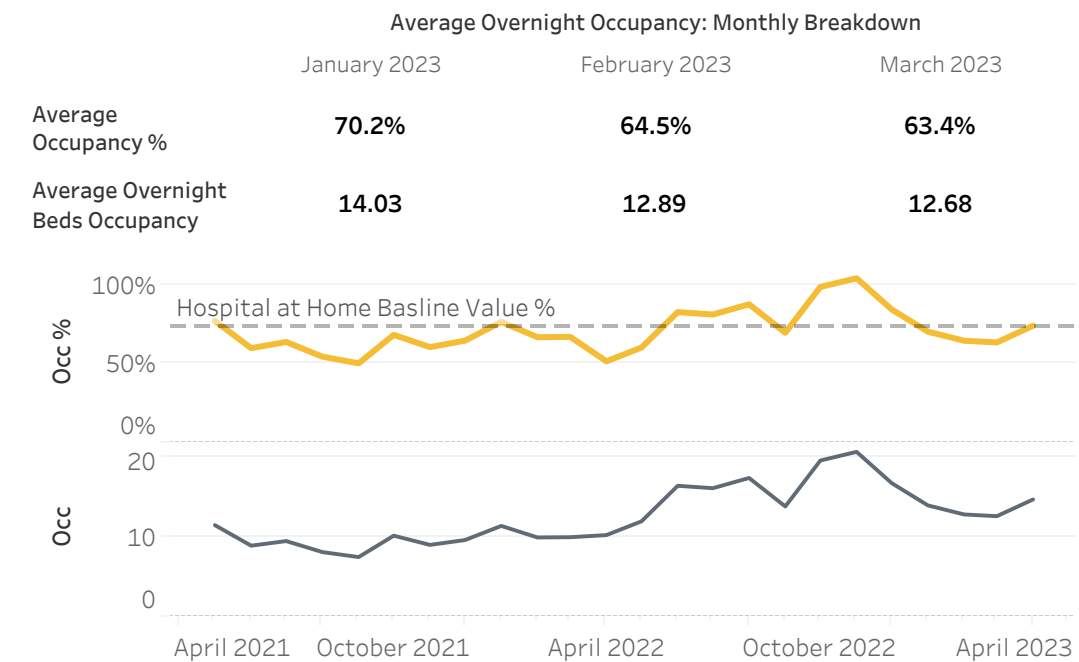
Baseline Position: Jan - Mar 2022		Latest Position: Readmissions	
Q4		FY 2023	
65-74	75+	65-74	75+
81	126	66	130

	FY 2023			
	Q1	Q2	Q3	Q4
7 Days	228	226	245	196
28 Days	513	496	496	471



HOSPITAL AT HOME OCCUPANCY

Baseline Position: Average Occupancy Jan - Mar 2022		Latest Complete QTR	
FY 2023		FY 2023	
Q4		Q4	
Average Occupancy %	Average Overnight Beds Occupancy	Average Occupancy %	Average Overnight Beds Occupancy
70%	11	66%	13



ADAPTATIONS

Year	Major Adaptations	Minor Adaptations
2019/20	410	654
2020/21	63	295
2021/22	156	610

TELECARE

Year	Community Alarm	Telecare package
2018/19	1,569	1,234
2019/20	3,105	1,230
2020/21	1,313	1,230
2021/22	1,365	1,242

CARE AT HOME INTENSIVE NEEDS PATIENTS



ACHIEVING FULFILLING, HEALTHY LIVES

COMPLEX CARE

Note: Complex code 9 bed days include all complex reasons other than ward and care home closure

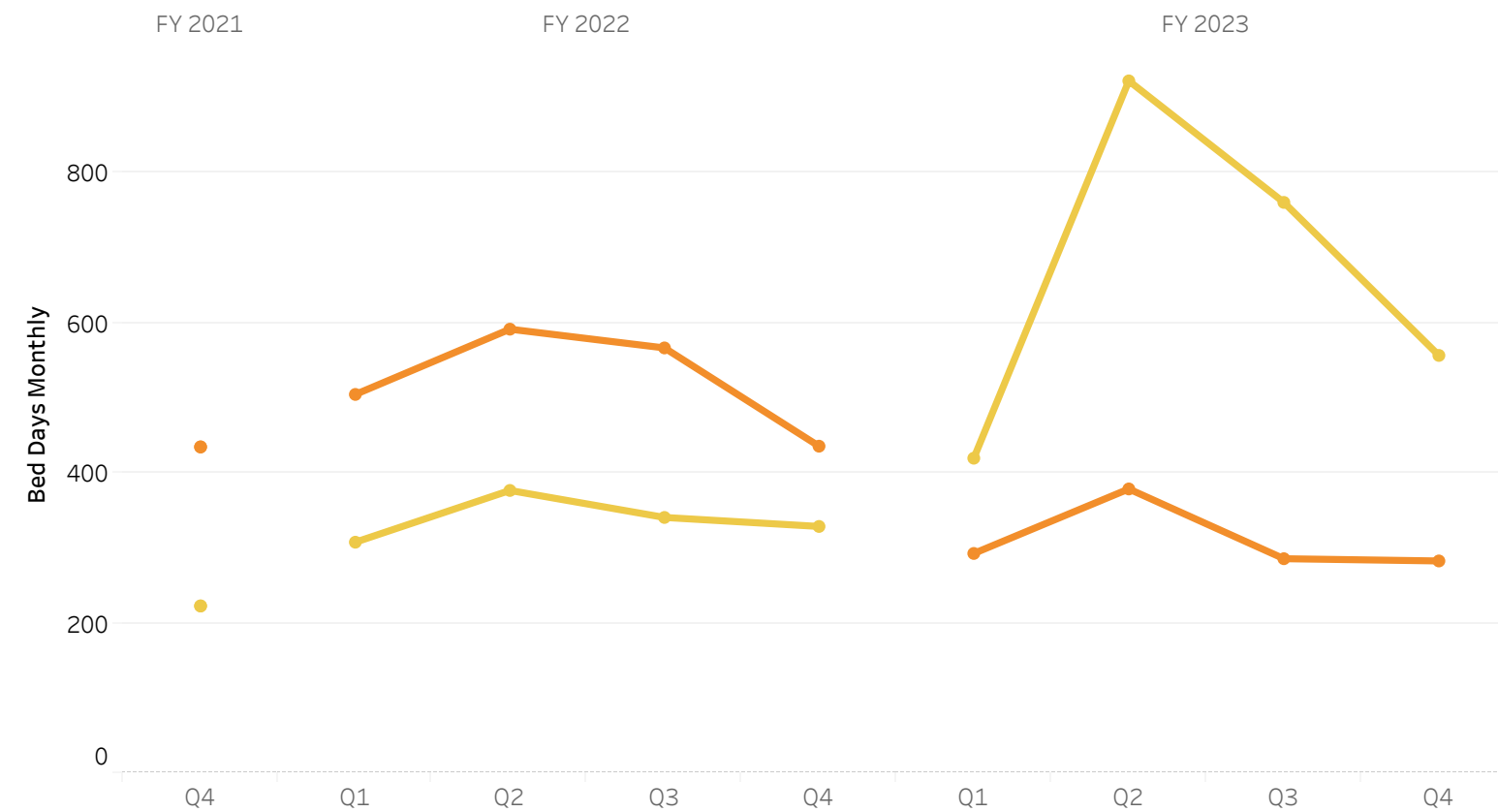
COMPLEX AND CODE 100 BED DAYS

Baseline Position: Sum of Bed Days Jan - Mar 2022		Latest Complete Quarter FY 2023 Q4	
Complex-Code 9	Complex-Code 100	Complex-Code 9	Complex-Code 100
329	436	557	283

Monthly Breakdown

	January 2023	February 2023	March 2023
Complex-Code 9	251	164	142
Complex-Code 100	97	103	83

Code 9 reasons Code 100

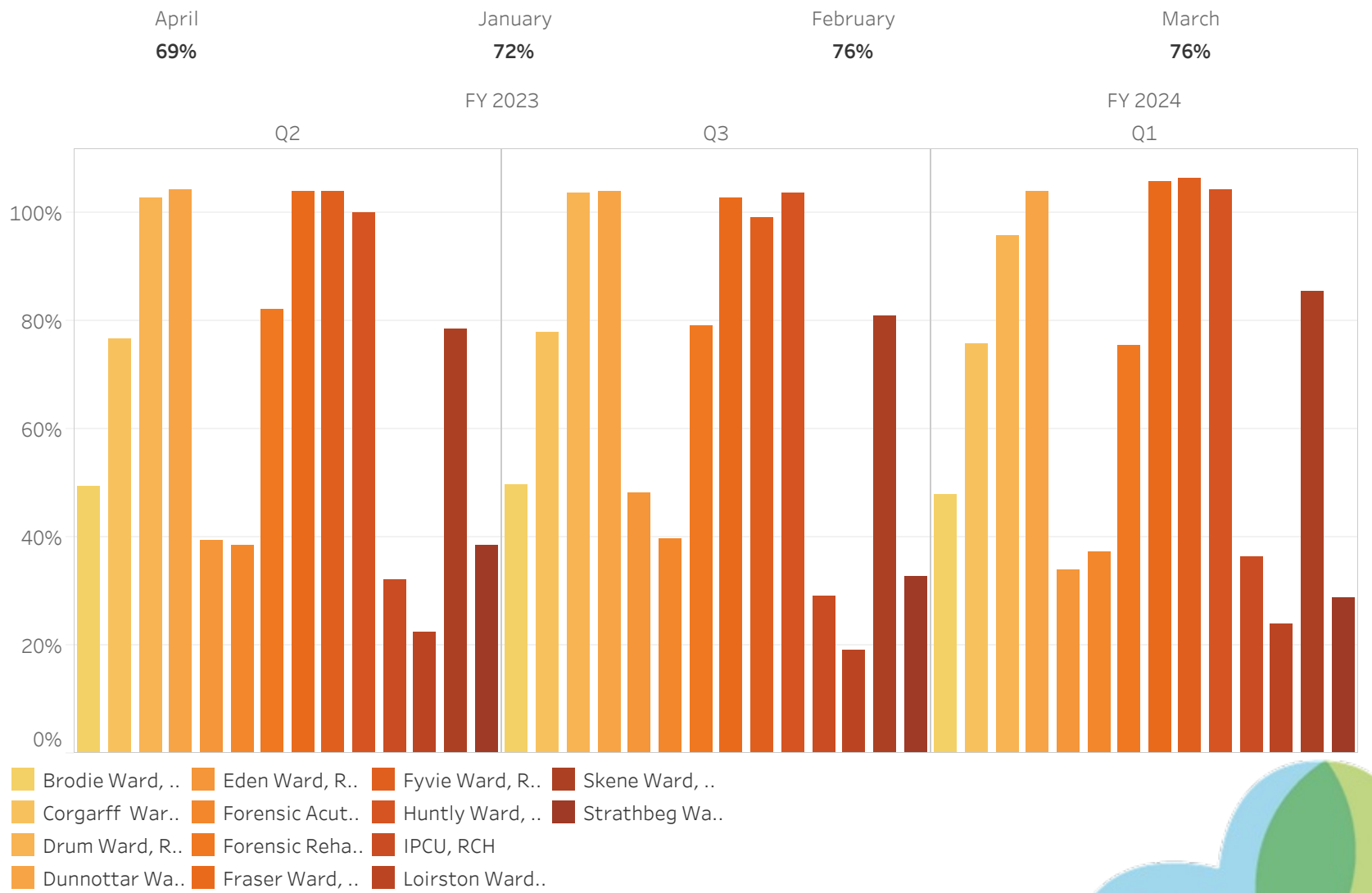


MHLD TRANSFORMATION

ROYAL CORNHILL HOSPITAL OCCUPANCY

Baseline Position: Average Occupancy for Jan - Mar 2022	Latest Complete QTR FY 2023 Q4
87%	74%

Monthly Breakdown



- Brodie Ward, ..
- Eden Ward, R..
- Fyvie Ward, R..
- Skene Ward, ..
- Corgarff War..
- Forensic Acut..
- Huntly Ward, ..
- Strathbeg Wa..
- Drum Ward, R..
- Forensic Reha..
- IPCU, RCH
- Dunnottar Wa..
- Fraser Ward, ..
- Loirston Ward..



PREVENTING ILL HEALTH

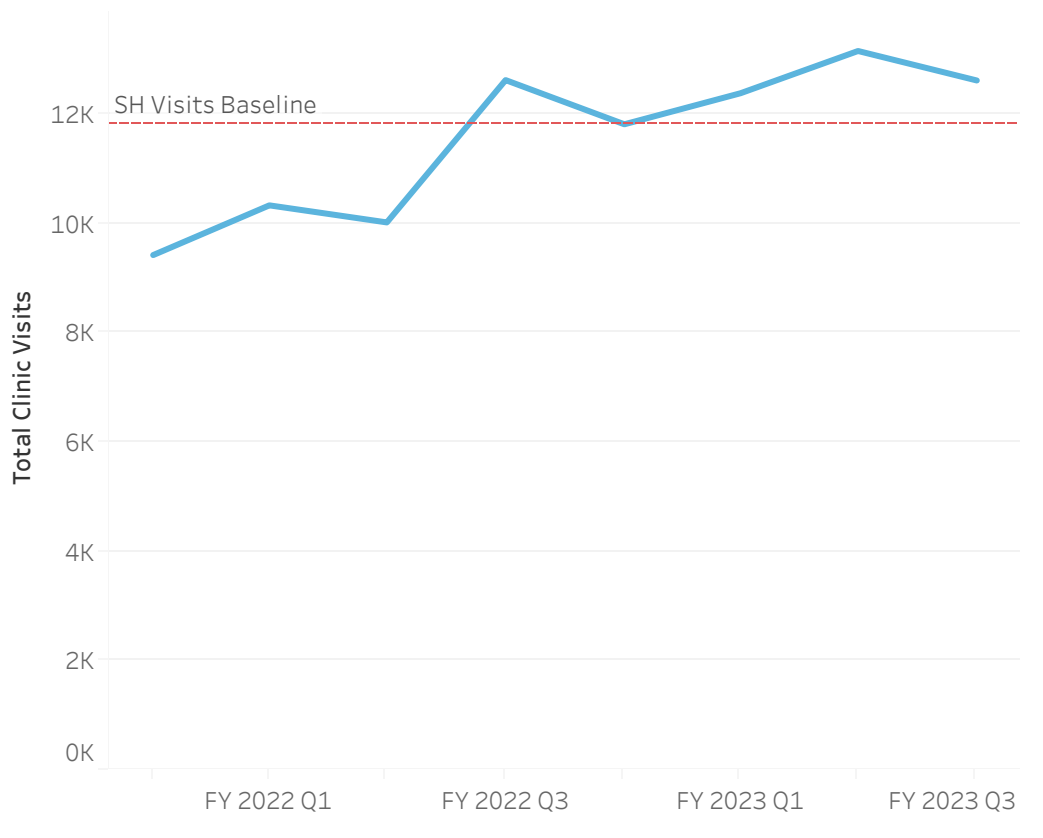
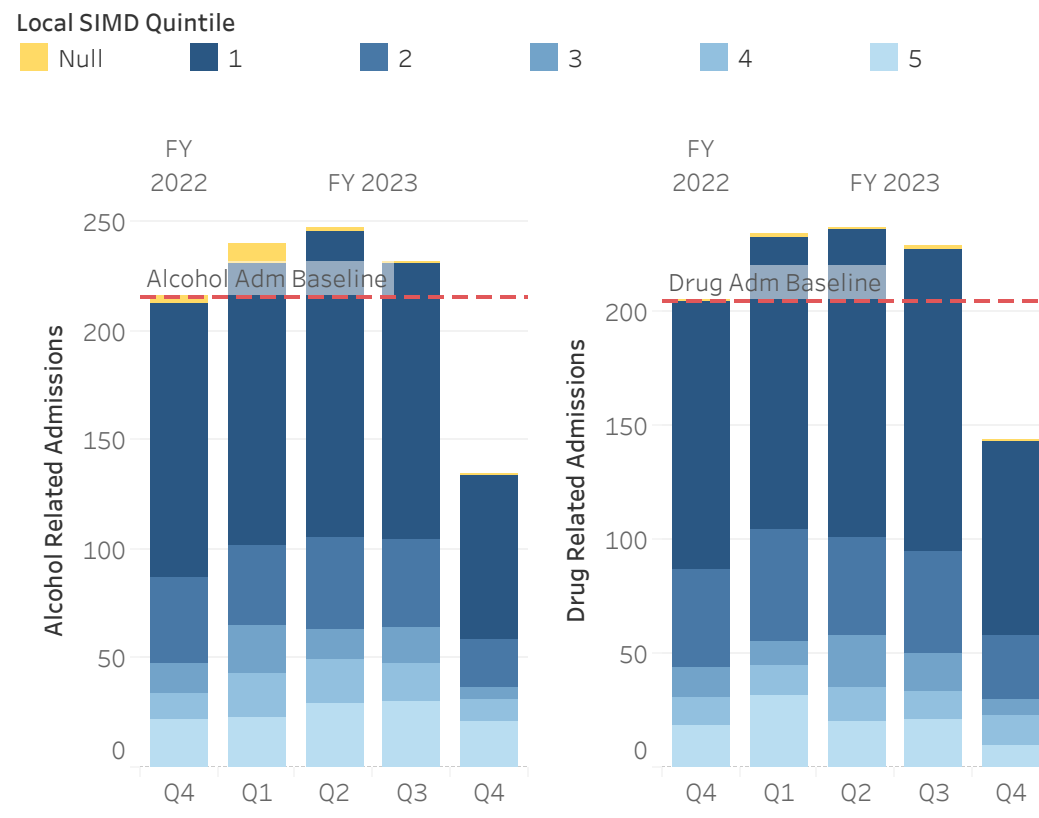
PREVENTION Note, coding for alcohol and drug admissions can often lag behind live data as cases are treated. Figures should therefore be viewed as changing until a few months after the given date.

ALCOHOL AND DRUG RELATED ADMISSIONS				SEXUAL HEALTH		IMMUNISATIONS	
Baseline Position: Total Admissions for Jan - Mar 2022 Alcohol Related Admissions: 216 Drug Related Admissions: 205		Total Admissions for Latest Complete Quarter FY 2023 Q4 Alcohol Related Admi.: 135 Drug Related Admissi.: 144		Baseline: Total Clinic Visits Jan - Mar 2022 FY 2022 Q4: 11,805		Latest QTR: Total Clinic Visits FY 2023 Q3: 12,606	

Monthly Breakdown

	January 2023	February 2023	March 2023
Alcohol Related Admissions	57	69	9
Drug Related Admissions	67	56	21

October 2022	November 2022	December 2022	January 2023
3,990	4,754	3,862	4,181



DEFINITION OF KEY METRICS

INCREASE HOSPITAL AT HOME BY 50%

Average Overnight Beds Occupancy - This is a snapshot position, taken at midnight each night of the occupied beds within the selected wards/hospitals. An average of this figure over the defined period is then used.

Average Overnight Beds % - The figure calculated for the above metric is then divided by the available beds within the wards (total beds available for use), to determine the occupancy %.

SOCIAL CARE PATHWAYS STRATEGIC REVIEW - IMPLEMENTATION PLAN BY NOV 2022

Delayed Discharges - This is the total number of delay episodes within the given QTR, for standard delays only. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **These are Aberdeen City delays only.**

Bed Days Monthly - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **These are Aberdeen City delays only.**

Unmet Needs - This figure is from ACHSCP and is the total number of care searches which have been defined as clients with unmet needs. This is the number of care searches open for more than 14 days.

Unmet Needs Weekly Hours - This is the number of weekly care hours assessed as required for unmet needs care searches. These are hours that have not been provided.

Workstream Statuses

Red: Serious issues and the project will probably be delayed or have significant budget overrun.

Amber: Potential issues with schedule or budget, but both can probably be saved with corrective actions.

Green: On schedule, on budget, all good.

REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

Clients Supported - This is the total number of admissions to SOARs wards for the given time period. SOARs wards include are defined as the following wards and Woodend Hospital: Links Unit, Morningfield House, Orthopaedic Rehab, Neruo Rehab, Stroke Unit East, Stroke Unit West

Occupancy % - Calculated similarly to Hospital and Home occupancy by taking the midnight snapshot occupied beds divided by the total available beds in each ward. This is then averaged out across the six wards.

Length of Stay - This figure is the average length of stay within the ward for all patients (not just city patients), from the ward start date to the ward end date. **This is not overall admission time to discharge.** Patients who move wards will be included in this figure.

Delayed Discharges - This is the total number of delay episodes within the given QTR.. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

Bed Days Monthly - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

MHLD TRANSFORMATION

Complex and Code 100 Bed Days - For each delay episode coded as Complex or Code 100, the Bed Days Monthly are the number of days within the month for which the patient was delayed. Complex delays coded as ward or care home closures are excluded. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. For definitions of Complex and Code 100 delays, please visit ISD Scotland. **These are Aberdeen City delays only.**